

Bee Improvement & Bee Breeders Association

2017 Budget

Revenue	Budget 2017	Actual 2016
Subscriptions	7,500	7,626
Gift Aid	550	1,528
Sale of Publications	900	1,339
Interest	100	95
Donations	200	356
Conference	0	13,288
BIFA days & workshops	1,800	3,890
	11,050	28,122
Expenditure		
Officers Expenses	250	163
AGM	100	182
Committee Meetings	1,800	717
Shows	650	412
BIM	2,800	2,622
Publications & Printing	600	0
Project Discovery (Groups)	1,000	294
Subscriptions	100	50
Advertising	100	407
Website	460	0
Conference	0	8,472
BIFA days & workshops	800	896
Insurance	370	245
PayPal fees	200	318
Bank charges	60	10
Accountancy Fees	360	360
	9,650	15,148
Surplus/ (Shortfall) in Income over Expenditure	1,400	

22/03/17

Iain Harley
Hon Treasurer